TOWN OF CASEY
SUMMARY OF PROPOSED BUDGET FOR 2027

Proposed Expenditures for 2026		**Proposed Expenditures for 2027**	
General Gov't.....	$ 86,265	General Gov't.....	$ 101,420
Safety.....	67,044	Safety.....	68,670
Roads.....	401,880	Roads.....	401,656
Total	$ 555,189	Total	$ 570,746
Percentage Increase	+14.8061987	Percentage Increase	+2.8021088314

Estimated Revenues for 2026		**Estimated Revenues for 2027**	
Highway Aids.....	$ 156,286	Highway Aids.....	$ 160,980
Safety.....	9,000	Safety.....	10,000
General Aids.....	68,541	General Aids.....	74,144
Totals	$ 233,827	Totals	$ 245,124
Percentage Increase	+2.04502904	Percentage Increase	+4.831349673

Summary

Total Expenditures	$ 555,189	Total Expenditures	$ 570,746
Estimated Revenues	- 233,827	Estimated Revenues	- 245,124
	$ 321,362		$ 325,622

Proposed Levy for 2026		**Proposed Levy for 2027***	
Total	$ 321,362	Total	$ 325,622
Percentage Increase	+26.2982075	Percentage Increase	+1.3256078815

I certify that this notice was posted on October 27, 2026 in the posting cabinets located at Twin Oaks, W7650 County Highway E, The Still Bar & Grill W8995 Big Bass Lake Road, and Casey Town Hall N7894 Lower McKenzie Road between the hours of 5:00 p.m. and 6:00 p.m, and the Town's website at https://townofcasey.gov.net.

Lisa Stowe, Clerk